

General Government Committee Addendum

Date: September 9, 2024

Time: 9:30 a.m.

Location: Council Chambers or Electronic Participation

Municipal Administrative Centre 40 Temperance Street, 2nd Floor

Bowmanville, Ontario

Inquiries and Accommodations: For inquiries about this agenda, or to make arrangements for accessibility accommodations for persons attending, please contact: Lindsey Turcotte, Committee Coordinator, at 905-623-3379, ext. 2106 or by email at LTurcotte@clarington.net.

Alternate Format: If this information is required in an alternate format, please contact the Accessibility Coordinator, at 905-623-3379 ext. 2131.

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Noon Recess: Please be advised that, as per the Municipality of Clarington's Procedural By-law, this meeting will recess at 12:00 noon, for a one hour lunch break, unless otherwise determined by the Committee.

Cell Phones: Please ensure all cell phones, mobile and other electronic devices are turned off or placed on non-audible mode during the meeting.

Copies of Reports are available at www.clarington.net/archive

The Revised Agenda will be published on Friday after 3:30 p.m. Late items added or a change to an item will appear with a * beside them.

				Pages	
5.	Pres	entations	/Delegations		
	*5.4		Hanson, CEO, Autism Home Base Durham Inc., Regarding st for Funding Through External Agencies Budget	3	
	(Exempted from Section 7.5.12 as the request was submitted before the Agenda Deadline)				
6.	Consent Agenda				
	6.6	6.6 LGS-032-24 - Exotic Pet By-law – Backyard Chickens			
		*6.6.1	Correspondence from Martin Field, Regarding Report LGS-032- 24 - Exotic Pet By-law - Backyard Chickens	10	

Delegations Form

Subject *

In personOnline

Please complete this form if you wish to speak at a Council meeting or Committee meeting.

Presentation documents if any, must be made accessible by following our presentation guidelines.

The Municipality of Clarington makes a video record of Committee and Council meetings. If you make a delegation/presentation to a Council or Committee, the Municipality will be audio recording you and will make the recording public by publishing the recording on the Municipality's website.

Personal information is collected on this form under the authority of Section 238 of the Municipal Act and shall be used for the purpose of corresponding with the delegation relating to matters before Council or Committees. Questions about this collection can be directed to the Municipal Clerk, 40 Temperance Street, Bowmanville, ON L1C 3A6 or by phone at 905-623-3379.

Action requested of Council *

Funding request	Approval of funding allocation
Date of meeting *	Summarize your delegation *
9/9/2024	Autism Home Base Durham Inc. is a local charity operating in Clarington for 12 years to serve autistic adults and their family caregivers. We have outgrown eligibility for Clarington's Community Grants stream and are requesting annualized funding under the external agencies budget allocation.
Have you been in contact with staff or a member of	Name of the staff member or Councillor.*
Council regarding your matter of interest? *	Regional Councillor Woo, Regional Councillor Anderson
Report number (if known)	Correspondence number (if known)
Will you be attending this meeting in person or online? *	

First name: * Judith	Single/Last name * Hanson
How to pronounce your name: Judith Hanson	Firm/Organization (if applicable) Autism Home Base Durham Inc.
Job title (if applicable)	Address *
Town/Hamlet * Postal code * Bowmanville Email address: *	
Phone number *	Alternate phone number
Do you plan to submit correspondence related to this matter? * Yes No	Do you plan to submit an electronic presentation (i.e. PowerPoint)? If yes, the file must be submitted to the Municipal Clerk's Department by 2 p.m. on the Friday prior to the meeting date. * • Yes • No

I acknowledge that the Procedural By-law Permits seven minutes for delegations. *

✓ Yes



Autism Home Base Durham Inc. 132 Church Street, 2nd Floor Bowmanville, ON L1C 1T5 289-278-3489 info@autismhomebase.com

June 18, 2024

Mayor and Council Municipality of Clarington 40 Temperance Street Bowmanville, ON L1C 3A6

Re - Request for Operating Grant through External Agencies budget line

Dear Mayor Foster and Clarington Councillors,

Thank you for your past support. Thank you for recognizing 11 years ago that there was demand for programming to serve a marginalized segment of this community, neurodivergent adults living at home with aging caregivers.

History

Autism Home Base is a registered Canadian charity founded in Clarington in 2013 by a handful of volunteer families seeking relief from social isolation related to the mental, physical, behavourial and economic challenges of autism.

Our adult children had 'aged-out' of school and there were no appropriate, available or affordable options for the decades that lay ahead. Family carers had retired early or been unable to fully pursue career aspirations due to caregiving demands, with the dual implication of reduced income, pensions, and the need to provide for dependent children beyond our lifetimes.

So, we pooled our skills and resources. Each family would pay a small annual fee and volunteer our time to ensure we could get out of the house, active and connected with a supportive network of peers.

The Municipality of Clarington worked with us to establish an accessible weekly swim hour and gym time. Your staff guided us through the Community Grants process which allowed us to add weekly art and music sessions held at rec centres and libraries.

Growth

By 2018, 84 participants enjoyed 145 annual meetups supported by 24 volunteers and one part-time staff. Clarington continued to fund us through the community grants program and through a sponsorship of our annual fundraising event.

Board of Directors

Lynne Lyon President

Erin Bibby Vice President

Brenna Bizley Treasurer

Adriana Micanovic Secretary

> Terry Batley Director

Kat Bercuson Kawadri Director

> Brendan Hill Director

Gord Humphrey Director

> Sheryl Hunter Director





We established a research partnership with Trent University to study the impact of our unique service model and we expanded programming to serve Oshawa, Whitby, Ajax and Pickering residents. And those municipalities provided community grants too. As well, more than 300 individual donors, 12 private sector businesses, and 7 regional service clubs responded to our urgent request for financial support to meet growing demand.

Our Clarington Hub

In late 2019, Clarington staff worked with us to repurpose the decommissioned courtroom at 132 Church St in the Community Resources building that had been sitting vacant for a number of years. Autism Home Base painted, installed a kitchenette, new signage, planted the garden box, and reglazed the bathroom floors. Mun of Clarington installed a drop ceiling, new toilets, sinks, and dimmable LED lighting to create an amazing space that would become our hub –a drop-in centre for autistic adults & their families, where we would also run our daily programs, and house our intake and admin offices.

Today

Five years later, Autism Home Base now serves 318 participants from 192 families. Aging moms, dads, and siblings participate in social, rec and wellness programming alongside the autistic adult in their life.

We need programs like Autism Home Base in every region of the province and the country.

Social and recreation programs are integral for people's quality of life.

Dr. Jonathan Weiss

York Research Chair in Autism and Neurodevelopmental Disability Mental Health Professor, Dept. of Psychology, York University

Today, we receive project grants from municipal, provincial and federal government as well as private foundations. We offer corporate sponsorships, and generate revenue through member fees, community and family-led fundraising initiatives and private donations. 86 community members lend their volunteer support. We have 11 staff, including six seasonal.

Our Request

This year our application for a Community Grant under Clarington's Grow stream was declined, since the \$4,000 request could not 'take our organization or event to the next level', which is the criteria for that granting stream. We don't fit Clarington's Seed grant stream either, since we aren't piloting a new, untried idea.

Autism Home Base has outgrown the Community Grants funding process. We have a proven business model with requests for training and service replication by other community groups. Our annual operating budget has grown year over year. This year our budget is \$605,000.





We respectfully request an annualized allocation of \$50,000 through Clarington's External Agencies budget.

This funding would offset direct program expenses as well as core operating expenses not eligible for funding under typical project grant and community grant streams such rent, occupancy costs, admin and fundraising, bookkeeping, audit and insurance. *see budget details addendum

Precedent

Municipalities partner with charities who serve at risk and marginalized populations. Clarington priority supports include -

- Teen afterschool programming annual operating grant of \$329,000 + exclusive venue usage in three sites
- Arts programming annual operating grant of \$234,713 (2022)
- Older adult programming annual operating grant of \$337,309 and \$1 per year lease of the Beech Centre (not including investment in Older Adult programming through COAA

Clarington values the contribution of charities and invests in those that improve quality of life for residents, especially those most vulnerable. We know that Autism Home Base provides immense value for the autistic adults and family caregivers we serve.

Community Impact

A full third of our membership resides in the Municipality of Clarington. Others travel from across Durham, east Toronto, Northumberland and the City and County of Peterborough. When visiting the hub, our participants contribute to the local economy here in Clarington.

Diversified support

We continue to purse diversified funding streams. We are grateful for annual support from City of Oshawa, Whitby, Ajax, and through the Pickering Charity bingos. We appreciate a new partnership with Town of Ajax that provides a full day of program space, gymnasium use and pool time each week at no cost in the McLean Rec Centre.

As background, Autism Home Base pays Clarington approx. \$17,000 per year for our leased space and approx. \$1000 each year for rec centre visits. We give back with in-kind staffing and resource support at community events, in-service advice for Lakeridge Health and community agencies, Earth Day clean up days in the community, and support for Clarington's provincial and federal funding requests.

Looking Ahead

With the anticipated overhaul of the Developmental Services sector funding by the province, we are leaving no stone unturned in our quest for sustainable revenue. We are exploring a bond issue program to raise capital to purchase a larger turnkey property that would allow Autism Home Base to





generate earned revenue through social franchising and social enterprise options in the future. The Board of Directors prioritizes a modest six-month operating reserve to mitigate risk and ensure viability.

In spite of the year over year revenue growth and diversification since our inception, we struggle to fund overhead expenses due to project grant restrictions. We ask for your consideration of am annualized unrestricted grant to offset core operating costs and see Autism Home Base through our next phase of expansion.

AutismAfter18: Family-led Solutions for Social Inclusion

Autism Home Base is a recognized thought leader in this sector at a national level. We empower and inspire families to work together to build their best lives. We provide training and advice for educators, first responders, hospital, municipal planners, and service agencies, as well as other family groups looking to replicate our model in their local community.

We need your support to continue to serve residents of Clarington and the broader community as the incidence of autism and demand for services grows exponentially. Municipalities do not yet have the expertise or resources to provide lifelong adapted programming for neurodivergent adults aging in place at home with family. With your support, Clarington's leadership will be recognized and emulated.

We would be pleased to provide additional information or clarification. Thank you for your consideration.

With appreciation,

Judy Hanson Founder and CEO judy@autismhomebase.com cell 416-450-7716

c. Autism Home Base Board of Directors





2024 Budget details

Revenue	Total	Unrestricted portion
municipal -	14,000	
provincial	22,000	
Federal	19,700	
Private foundations	234,000	30,000
Individuals including service clubs	50,000	40,000
Corporate and business	45,000	40,000
Fundraising initiatives (includes portion of donor designated restrictions)	187,800	67,800
Member fees	30,000	30,000
Interest and other earned	2,500	2,500
	\$605,000	\$210,300

Expenses	Total	Portion not typically covered by project grants
Salaries (including MERC and WSIB)	417,000	170,000
Program supplies, instructors, venue rentals, permits	75,000	
Rent	17,000	17,000
Other Occupancy (phone and internet, maintenance, tech subscriptions)	14,000	12,000
Professional Services – Legal, Bookkeeping and Audit	29,000	29,000
Communications and Fundraising	17,000	14,000
Furnishing & Equipment including amortization of capitalized items	10,000	
Office supplies	2,000	2,000
Insurance and finance fees	12,000	12,000
Travel, meals, prof dues	12,000	4,000
	\$605,000	\$260,000



From: Martin Field

To: ClerksExternalEmail

Subject: Regarding Report: LGS-032-24, Keeping of Backyard Chickens

Date: Thursday, September 5, 2024 5:30:08 PM

You don't often get email from marfield66@hotmail.com. Learn why this is important

EXTERNAL

Dear Sir/Madame

Would you please accept the following link to be submitted to the General Government Committee and staff for their review prior to the meeting scheduled on Monday, September 9th that features a study conducted by the University of Guelph entitled, 'U of G Research Finds Many Backyard Flock Owners Not Following Proper Hygiene'.

I do not support the keeping of backyard chickens for hygiene reasons and the ever-present risk of the rapid spread of contagious disease. Even if novice keepers are required to take some form of compulsory course in the responsible keeping of chickens, this does not mean that they will follow the guidelines and consequently, the ever-present risk of zoonotic contagious disease poses a real and critical risk to public health.

Would you please acknowledge receipt of this communication and please contact me should you have any questions.

U of G Research Finds Many Backyard Flock Owners Not Following Proper Hygiene https://guides.uoguelph.ca/2019/08/u-of-g-research-finds-many-backyard-flock-owners-not-following-proper-hygiene/

Regards,

Martin Field 1134 Somerville Street, Oshawa, ON L1G 4L5 905-576-7637