

The Regional Municipality of Durham

Corporate Services
Department –
Legislative Services

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durham.ca

September 25, 2019

Kelly Lackner
Senior Business Consultant
Ministry of Transportation
87 Sir William Hearst Ave
Bldg A Rm 178
Toronto, ON M3M 0B4

Dear Kelly Lackner:

RE: Red-Light Camera Program Implementation (2019-W-65),

Our File: T02

Council of the Region of Durham, at its meeting held on September 25, 2019, adopted the following recommendations of the Works Committee:

- "A) That the Regional Municipality of Durham proceed with the implementation of twelve (12) Red-light Cameras as identified in Attachment #1 to Report #2019-W-65 of the Commissioner of Works to reduce re-light running and improve safety, subject to confirmation from the vendor that installations are technically feasible;
- B) That the Commissioner of Works be authorized, subject to concurrence of the Commissioner of Finance and Director of Legal Services, to negotiate, enter into and execute a standing agreement with the City of Toronto for Red-Light Camera record processing including the cost sharing of expenses related to the operation of the Joint Processing Centre, at an estimated annual cost of \$72,000, with all 2019 costs to be funded from allowances within the Works Department's 2019 operating budget and 2020/2021 costs within the 2020 and 2021 Business Plans and Budgets;
- C) That the Commissioner of Works be authorized, subject to concurrence of the Commissioner of Finance and Director of Legal Services, to negotiate, enter into and execute a standing agreement with Her Majesty the Queen in Right of Ontario, as represented by the Ministry of Transportation, for the access and use of licence plate registration information, at an estimated annual cost of \$35,000, with all 2019 costs to be funded from allowances within the Works Department's 2019 operating budget and 2020/2021 costs within the 2020 and 2021 Business Plans and Budgets;
- D) That Regional Council request that the Province of Ontario permit the use of an Administrative Penalty System for offences issued by Red-Light Camera;

- E) That the Commissioner of Finance be authorized to negotiate, enter into and execute a sole source agreement with Traffipax LLC for the supply, including installation and operation, of 12 red-light cameras, based on a Contract awarded through the City of Toronto's Request for Proposal No. 9148-15-5000 for "The Supply, Installation, Operation, and Maintenance of Red-Light Camera Systems within the City of Toronto and Other Municipalities within Ontario." In April of 2015, and as permitted under Article 13 of the Region's Purchasing By-law 68-2000, with the following provisions:
 - i) Contract period of two years and one month, commencing December 1, 2019 with an estimated total value of approximately \$1,000,000 (i.e., approximately \$500,000 per year), excluding taxes, with all 2019 costs to be funded from allowances within the Works Department's 2019 operating budget and 2020/2021 costs within the 2020 and 2021 Business Plans and Budgets; and
 - ii) Option to renew the contract for an additional five years, commencing January 1, 2022, subject to annual budget approval, for an estimated total value of approximately \$4,000,000, excluding taxes;
- F) That pre-budget approval be granted for the annual costs to administer the program, in both 2020 and 2021, in the amount of:
 - i) \$800,000, in both years, for Works Department red-light camera expenses; and
 - ii) \$350,000, in both years, for Legal Provincial Offences Act red-light camera expenses;
- G) That the Director of Legal Services be authorized to submit applications and other documents as may be required to the Province of Ontario or Ministry of Transportation for the appointment of any Regional employees as Provincial Offence Officers to implement the Region's Red-Light Camera Program;
- H) That staff report back to the Works Committee with an update on the Red-Light Camera program, including information on red-light running violations and program expenses and revenues in fall 2020; and
- That a copy of Report #2019-W-66 of the Commissioner of Works be sent to the Ministry of Transportation – Ontario, the City of Toronto and all area municipalities within the Regional Municipality of Durham."

Ralph Walton

Ralph Walton, Regional Clerk/Director of Legislative Services

RW/sp

c: S. Siopis, Commissioner of Works All Region of Durham Municipalities City of Toronto