



Staff Report

If this information is required in an alternate accessible format, please contact the Accessibility Coordinator at 905-623-3379 ext. 2131.

Report To:	Joint Committees		
Date of Meeting:	October 25, 2021	Report Number:	FSD-047-21
Submitted By:	Trevor Pinn, Director of Financial Services/Treasurer		
Reviewed By:	Andrew C. Allison, CAO	Resolution#:	
File Number:	CL2021-1	By-law Number:	
Report Subject:	Toyota Trail Connection - Soper Creek Trail to Bowmanville Cemetery		

Recommendations:

1. That Report FSD-047-21 and any related communication items, be received;
2. That CSL Group Ltd. with a total bid amount of \$767,503.53 (net HST Rebate) being the lowest compliant bidder meeting all terms, conditions and specifications of Tender CL2021-1 be awarded the contract for the work required to complete the Toyota Trail Connection – Soper Creek Trail to Bowmanville Cemetery;
3. That the total funds required for this project in the amount of \$930,600.00 (net HST rebate), which includes the construction cost of \$767,503.53 (net HST rebate); and other costs such as survey, design, tendering, material testing, tree clearing, inspection and contract administration, permit fees and contingencies, in the amount of \$163,096.47 (net HST rebate) will be funded by as follows:

Description	Account Number	Amount
Toyota Trail – Soper Creek Trail to Haines	110-32-325-83379-7401	\$620,000
Various Erosion Protection Works	110-36-340-83437-7401	60,000
Municipal Capital Works Reserve Fund	511-00-000-00000-7418	25,060
Development Charge – Park Development Reserve Fund	584-00-000-00000-7418	225,540

4. That all interested parties listed in Report FSD-047-21 and any delegations be advised of Council's decision.

Report Overview

To request authorization from Council to award the contract for the extension of the Toyota Trail from Soper Creek Trail to 200 m west of Haines Street as detailed in Tender CL2021-1.

1. Background

- 1.1 This project is for the connection of the Toyota trail from the existing Soper Creek Trail to 200 m west of Haines Street. The scope of work involves the construction of the new trail extension, benches, a pedestrian bridge along with creek bank stabilization work.
- 1.2 Design and tender specifications for the extension of the Toyota Trail were prepared and provided by CIMA and the Public Works Department.
- 1.3 Tender CL2021-1 was prepared and issued by the Purchasing Services Division. The tender was posted electronically on the Municipality's website. Notification of the availability of the document was also posted on the Ontario Public Buyers Association's website.
- 1.4 The tender closed on July 15, 2021.

2. Analysis

- 2.1 Twenty-six companies downloaded the tender document. Six submissions were received by the stipulated closing time. One submission was received after the closing time and was deemed non-compliant.
- 2.2 The Municipality contacted the twenty companies who chose not to respond, to inquire as to why they chose not to submit a bid. Their responses are as follows:
 - One company is an association for distributing the tender document to its members;
 - Six companies advised that after reviewing the document they could not take on the project due to their current workload;
 - Two companies advised that they downloaded the document with the interest of being a sub-contractor for the project;
 - One company advised that they downloaded the document with the interest of being a supplier for the project; and
 - Ten companies contacted did not respond to the Municipality's request for information.

- 2.3 The five bids received prior to the closing were reviewed and tabulated by the Purchasing Services Division (see Attachment 1). All five submissions were deemed compliant.
- 2.4 The bid results were forwarded to the Public Works Department for their review and consideration.
- 2.5 After review, analysis, and discussions it was mutually agreed by the Public Works Department and the Purchasing Services Division that the low bidder, CSL Group Ltd., be recommended for the award of Tender CL2021-1.
- 2.6 CSL Group Ltd. has worked with the Municipality in the past and therefore references were not checked.

3. Financial

- 3.1 The total funds required for this project in the amount of \$930,600.00 (net HST rebate), which includes the construction cost of \$ 767,503.53 (net HST rebate); and other costs such as survey, design, tendering, material testing, tree clearing, inspection and contract administration, permit fees and contingencies, in the amount of \$163,096.47 (net HST rebate) and will be funded by as follows:

Description	Account Number	Amount
Toyota Trail – Soper Creek Trail to Haines	110-32-325-83379-7401	\$620,000
Various Erosion Protection Works	110-36-340-83437-7401	60,000
Municipal Capital Works Reserve Fund	511-00-000-00000-7418	25,060
Development Charge – Park Development Reserve Fund	584-00-000-00000-7418	225,540

- 3.2 Bids came in substantially higher than anticipated and as such a request is being made to utilize funding from the Municipal Capital Works Reserve Fund as well as from the Development Charge – Park Development Reserve Fund to cover the funding deficit for this project. (See Attachment 2 – Memo from Public Works re Award).

4. Concurrence

This report has been reviewed by the Director of Public Works who concurs with the recommendations.

5. Conclusion

It is respectfully recommended that CSL Group Ltd., being the lowest compliant bidder meeting all terms, conditions and specifications of Tender CL2021-1 be awarded the contract for the work required to complete the extension of Toyota Trail between Soper Creek Trail and the Bowmanville Cemetery.

Staff Contact: David Ferguson, Purchasing Manager, 905-623-3379 Ext. 2209 or
dferguson@clarington.net.

Attachments:

Attachment 1 – Bid Summary

Attachment 2 – Recommendation Memo from Public Works

Interested Parties:

List of Interested Parties available from Department.

Attachment 1 – Bid Summary

Municipality of Clarington
Bid Summary
CL2021-1 Toyota Trail Connection –
Soper Creek Trail to Bowmanville Cemetery

BIDDER	Total Bid (including HST)	TOTAL BID (Net HST Rebate)
CSL Group Ltd.	\$852,278.88	\$767,503.53
Boyle Excavating Ltd.	880,192.17	792,640.31
M&S Architectural Concrete Ltd.	959,760.98	864,294.49
Royalcrest Paving & Contracting Ltd.	1,225,524.88	1,103,623.11
Blackstone Paving & Construction Ltd.	1,430,873.46	1,288,545.87