

If this information is required in an alternate format, please contact the Accessibility Coordinator at 905-623-3379 ext. 2131.

**Report To:** General Government Committee

**From:** George Acorn, Director of Community Services

**Date:** January 31, 2022

**Memo #:** Memo-002-22

**File No.:**

**Re:** CSD-001-22 – Updated Capital Costs for Recreation Facility Expansion at the South Bowmanville Recreation Complex

At the January 24, 2022 Council Meeting, Resolution # C-016-22 was approved, stating “That Report CSD-001-22, regarding the Future Indoor Recreation Facility at the Garnet B. Rickard Recreation Complex Site, be referred back to Staff to consider the cost of a twin pad arena and a pool at the South Bowmanville site, to be considered as part of the 2022 Budget.”

As requested, we reviewed the current costing information for the South Bowmanville project, removing the branch library component and adding the aquatic facility. Without specific direction on the remainder of the proposed Phase I components they have remained in the budget. This includes the gymnasium and walking track: community and program spaces: and Community Services administration office space.

The revised project budget is outlined below:

<b>Revised Facility Plan – Project Costs</b>	
Construction	\$57,603,800
Furniture, Fixtures and Equipment	1,700,000
Design/Engineering/Project Management	5,760,400
<b>Total Project Cost</b>	<b>\$65,064,200</b>

To provide Council with more detailed information for your deliberation, we have further outlined the square footage and construction costs for each of the proposed facility components, as follows:

<b>Facility Component</b>	<b>Square Footage</b>	<b>Construction Cost</b>
Twin Pad Arena	78,990	\$24,195,600
Aquatic Centre	25,675	13,733,500
Gymnasium & Indoor Walking Track	18,375	6,178,900
Multi-Purpose Program & Community Use Space	9,437	3,553,300
Entrances, Corridors & Public Spaces	13,720	4,851,500
Administrative & Staff Spaces	7,000	2,438,400
Building Services Areas	8,269	2,652,600
<b>Totals</b>	<b>161,466</b>	<b>\$57,603,800</b>

As has been previously reported by the Director of Financial Services, we intend to utilize all eligible development charges funding for this project. As such, with the approval of the aquatic centre for South Bowmanville, the longer-term future of the Alan Strike Aquatic and Squash Centre will need to be further considered.

I trust we have provided the necessary information for Council to consider this project in the 2022 capital budget.



George Acorn  
Director  
Community Services