



*Clarington Hospice - Providing Comfort, Care, Compassion*

Presentation to Council, May 30 2022

# Durham Region Hospice- Clarington

Durham Region Hospice (Clarington) has been raising funds to build a 9-bed hospice

These hospice beds will provide comfort, care, compassion and support to Durham Region residents at end of life, and their families



# What is Residential Hospice?

- Provides meaningful end-of-life care, 24-hours, to the residents and their families in a supportive, flexible and home-like environment.
- Focuses on empowering individuals with a palliative care diagnosis to choose how they navigate their final days of life, while helping their families cope with and prepare for their loved one's final days of life.
- Hospice is about CARING not CURING.
- No cost to the patients



# Clarington Hospice – Quick Facts

- The Municipality of Clarington donated land located on Cobbledick Road in Newcastle for the 9-bed hospice.
- Durham Region Council approved financial support of \$505,150 for the Clarington hospice
- The Ministry of Health will provide a capital contribution of \$1.8 million
- To date, the Clarington community has raised more than \$6million



# Project Status Report

- Municipal and Ministry approvals complete
  - Land transfer completed
  - Municipal site plan approval completed
  - 90% completion documents approved by the Ministry
- Construction tender
  - Completed December 2021
  - 7 General Contractors submitted bids following a pre-qualification process
  - All 7 bids approximately 40% higher than our budgeted build cost (~\$2.9m)
  - Increased costs largely attributable to Covid-related factors, and similar to what other hospice projects have been experiencing

# Project Update (cont'd)

- Board of Directors Decisions
  - Unable to achieve the magnitude of savings required by making minor alterations to the building finishes
  - Step back to consider alternatives
    - Stop
    - Set a new fund raising goal and continue with fund raising to raise an **additional** \$2.9 million
    - Revise building plans and finishes to achieve a building closer to our original budget

# Project Status (cont'd)

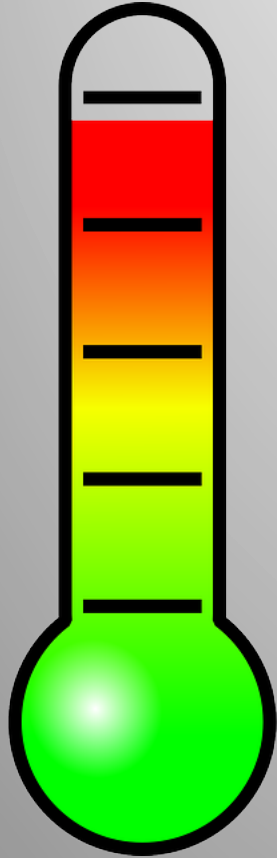
- Plan of Action & Progress
  - Work with architects to modify some elements of the building (e.g., common area spaces, amount of office space, finishes)
  - There has been NO compromise of patient safety, comfort; nor of building integrity and beauty
  - Reduction of approximately 3,000SF
  - Review of all furnishings and finishes
  - Floor plan completed; awaiting elevations and exterior finishes
  - Confident that these modifications will achieve our goal

# Next Steps & Timing

- Final Board approval of building design and finishes (June 2022)
- Ministry approval (August 2022)
- Municipality approval (Fall 2022)
- Tender process (Fall 2022)



# Fund Raising Status Report



## Goal:

Building (TBC) Estimate	\$9,000,000
FF&E (est)	600,000
Operating Reserve	966,000
TOTAL	\$10,566,000

## Raised to Date:

Community	\$6,300,000
Ministry & Region	2,300,000
TOTAL	\$8,600,000



# Summary

- In spite of 2 years of Covid restrictions and challenges, we have maintained a strong, effective and enthusiastic board that continues to raise much needed public awareness around the need for improved hospice and palliative care
- We have raised a significant amount of money and have been good stewards of our donors' contributions
- We have been hit hard by Covid. We have had to be flexible and creative, but we remain firmly committed to achieving our goal
- We remain grateful to the community and to Council for ongoing support. Together, we will build our hospice

# Thank You!

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