



Clarington Youth Centres

Budget Presentation – 2024

Presented to
Municipality of Clarington
November 24th 2023



Mission

“To reduce the impact of crime and its causes by providing a spectrum of effective prevention and intervention programs.”

Vision

“We envision a Durham Region where everyone contributes to a safe, healthy and just community.”

Our Programs



Our Pillars

Social/Leisure

Recreation/Sports

Lifeskills/Workshops

Creative Arts/Music

Volunteer/Community

Activity Matters

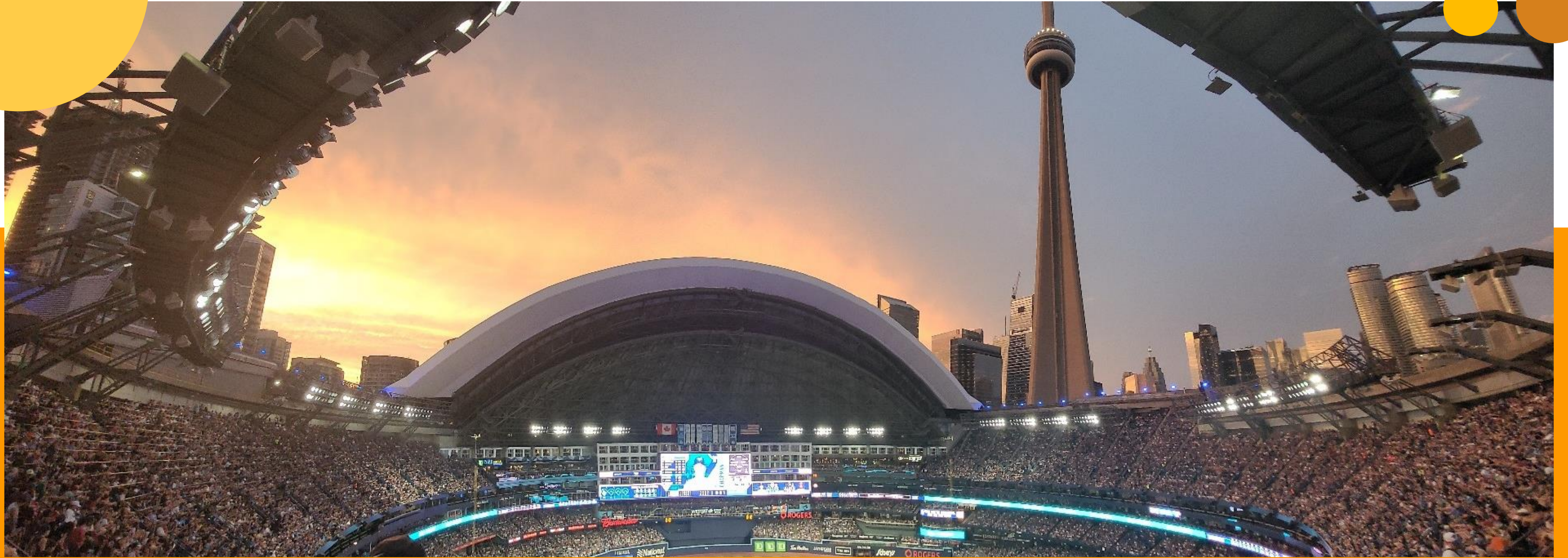
“ All moments have potential,
and with careful planning, the moments
that we create during our planned and
purposeful
activities have the potential to change a life,
for the better, for ever.”

Phelan, J (2023)
*Activity Matters: Using Activities
to Build Connections in Child and Youth Care.*
Cape Town: The CYC-Net Press



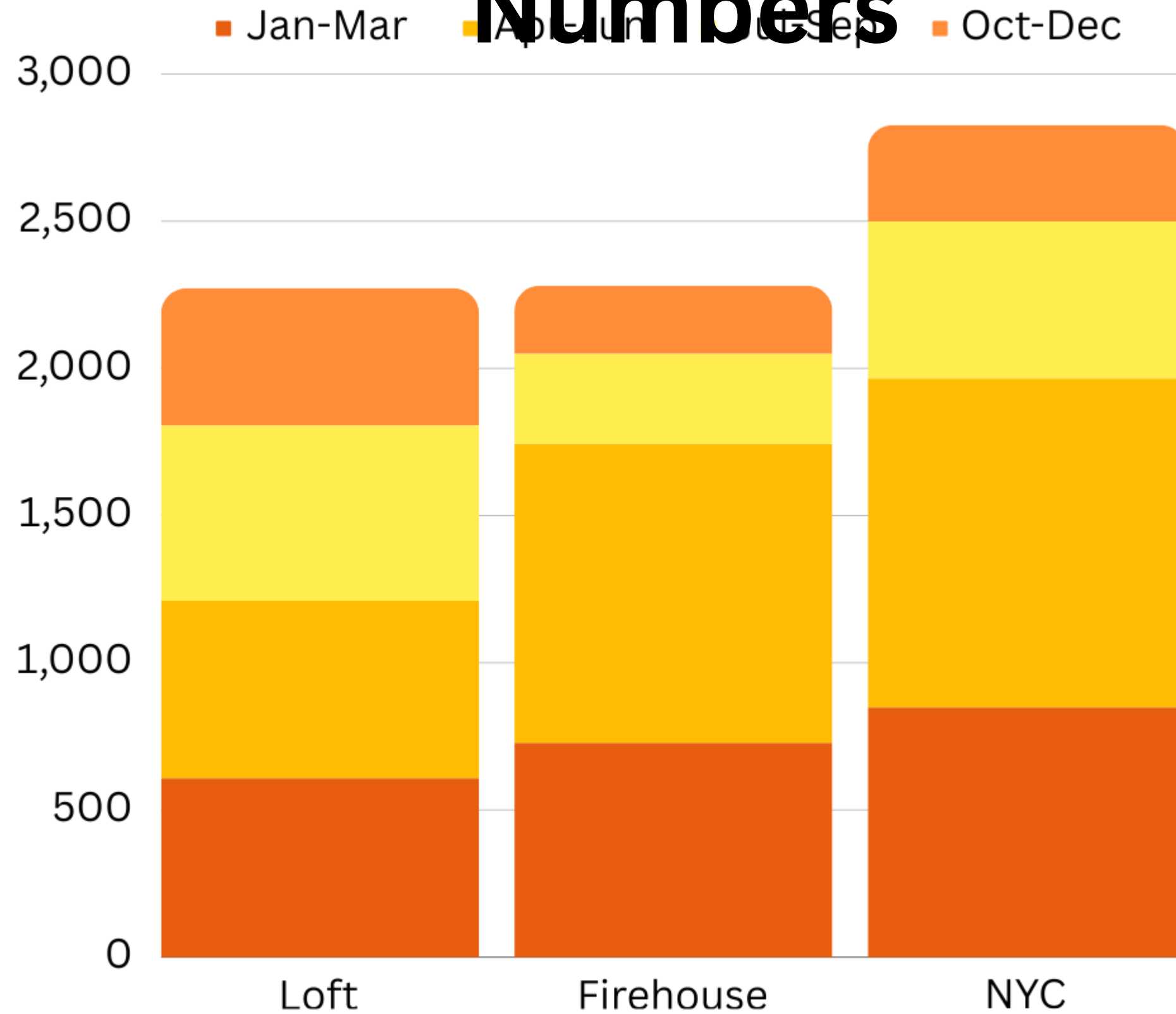








Attendance Numbers



*8 youth per night target



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**1544
TICKETS SOLD**

**90 VOLUNTEERS
PER NIGHT
X4 NIGHTS**

**\$14,170.00
FUNDS RAISED**



\$364,398.00

2024

Funding Request

***Reduced by
\$79,301.00 surplus**

\$285.097.00

Revenue	2023	2024
Municipal Grant	357,253	364,398
Fundraising/Donations	25,000	35,000
United Way	10,000	10,000
TOTAL	392,253	409,398
Expenses		
Salaries	329,380	344,803
Operational Costs	62,873	64,595
TOTAL	392,253	409,398



Looking to 2024



Enhanced Cooking Programs



Music Production and Recording



Youth Led Initiatives



Community Outreach and Collaboration



Focus on Staff Recruitment



Thank You

On behalf of the
Clarington Youth Centres

cyclentres.ca
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