



JURY LANDS

– FOUNDATION –

FEDERAL LEGACY FUND UPDATE

SEPTEMBER 16, 2024
General Government Committee
MUNICIPALITY OF CLARINGTON



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Resolution #PD-046-24

Moved by Councillor Traill

Seconded by Councillor Woo

That the Delegation by Marilyn Morawetz, Chair, Jury Lands Foundation, and Jeremy Freiburger, Lead Consultant, Cobalt Connects, regarding Jury Lands Cafeteria Update, be received;

That the Jury Lands Foundation **request for \$500,000 in provisional funding be approved;**

That Staff work with the Jury Lands Foundation to ratify a **Capital Facilities Partnership Agreement** in advance of the Legacy Grant Funding Agreement deadline; and

That the Jury Lands Foundation, **submit the application to Council, prior to submitting to the Federal Government for the Legacy Grant Funding.**

JURY LANDS FOUNDATION & SITE PROGRESS

Ontario Trillium Foundation SEED Application submitted \$80,000

Working group established on **Community Market Gardens**

Municipal staff engaged in site clearing, tree removal, etc.

Outreach to School Survivor Group

Outreach to Alderville First Nation

Continued communication with local partners

JLF Strategic Planning Session to create foundations of Capital Campaign



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CAPITAL FACILITIES PARTNERSHIP AGREEMENT

Based on staff's recommendation a lease was preferred over the CFPA

Staff prepared a lease for review

Staff and Jury Lands Foundation Board met to review lease and consider amendments

Staff and JLF are committed to resolving lease issues prior to grant submission as a **minimum 10-year lease is a mandatory element of the Federal Legacy Grant**



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PRIMARY LEASE ISSUES

“Non Exclusivity” Clause

60-Day Termination Clause

Road Access commitment

Inclusion of intention to create a fulsome CFPA



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FEDERAL LEGACY FUND GRANT ELEMENTS

As the **grant is focused on Cafeteria building rehabilitation** detailed budgets, prepared by a third party are required in order to effectively write the application.

Jury Lands Foundation only received a cost estimate by GBCA on **August 30th**. The figures are very high-level and not yet based on a qualified engineers inspection.

Current estimates for the **stabilization are \$2.1M** plus the costs of environmental remediation

Conservative estimates would put the full stabilization plan at \$3M



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PROPOSED PHASED MODEL

Phase One

2024 to 2026

\$3M Budget

Stabilization of Cafeteria Building

Establishing grounds as active site
Exterior community programming

Road Access & Site Power / Water

Seek and confirm Provincial support beyond OTF

\$1M via Federal Legacy Fund

\$2M via Jury Lands Foundation Capital Campaign
(grants, in-kind, donations, sponsors)

PROPOSED PHASED MODEL

Future Phases

Jury Lands Foundation continues community outreach and onsite activations

Establish interior renovation plan

Establish full rehabilitation budget

Develop business case for rehabilitation & operation

Seek funding / financing to execute plan



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VITAL NEXT STEPS

Municipality to approve phased approach as focus for **Federal Legacy Fund with 80% of funds going towards the costs of stabilization, and 20% directed to site improvement.**

Municipality to **complete lease** process with JLF by **September 20th**

Municipality to instruct GBCA to provide as accurate an estimate as possible by September 20th

JLF & Cobalt Connects to write formal Federal Legacy Fund application by September 23th
Staff to review and return comments by September 25th

Municipality to provide letter of support for grant application

Submit Federal Legacy Grant application no later than **October 1, 2024**



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THANK YOU