

Report Overview

This report recommends that Council approve the funding needed to modernize the elevators located at the Municipal Administrative Centre and the Sarah Jane Williams Heritage Centre.

1. Background

- 1.1 The elevator modernization at both sites was approved in the 2022 capital budget with \$330,000.00 allocated including contingency.
- 1.2 In 2022, prior to issuing the tender for this project, the elevator at Sarah Jane Williams Heritage Centre experienced a hydraulic cylinder failure which necessitated an emergency repair that required significant funding. The emergency project was funded through the existing capital budget intended for elevator modernization.
- 1.3 The elevator modernization for both sites was deferred to 2025 due to the coordination of other capital projects, including the Veteran's Square project completed in 2024.

2. Modernization

- 2.1 Elevators at MAC and SJWHC have been identified during building condition assessments as requiring upgrades and improvement to extend the life and avoid increasing frequency of malfunction and repairs. Major components of each elevator are no longer manufactured and are only available as refurbished parts.
- 2.2 The scope of work will include new solid-state microprocessor control equipment, a new power unit, new hydraulic cylinder and piston, new door operator, new fixtures, new cabin interior finishes and new wiring throughout.

3. Financial Considerations

- 3.1 This project is included in the 2025 work plan but is underfunded due to the emergency repair of the SJWHC elevator in 2022.
- 3.2 The engineering for the modernization has been completed and the project is ready to be tendered.
- 3.3 The estimated shortfall to complete the project is between \$250,000 - \$300,000.
- 3.4 Funding for this project will come from the Municipality's Community Services Capital Reserve Fund.

4. Strategic Plan

- 4.1 This project relates to the Lead pillar under Clarington's strategic plan, in particular section L.2.5: Maintain, protect and invest in Municipal infrastructure and assets. This type of repair demonstrates the importance of an enhanced asset management plan and condition-based assessments to help develop a funding strategy for aging assets.

5. Climate Change

Not Applicable.

6. Concurrence

This report has been reviewed by the Deputy CAO of Public Services and the Deputy CAO of Finance who concur with the recommendations.

7. Conclusion

It is respectfully recommended that Council consider and approve the request of the required funds to complete the elevator modernization at MAC and SJWHC.

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Attachments:

Not Applicable

Interested Parties:

The following interested parties will be notified of Council's decision:

Clarington Library, Museum and Archives