

Municipality of Clarington
 Building Permit Fee Report
 December 31, 2024

	2024 Actual
Building Permit Fees Revenue	\$ 2,107,333
Transfer from Reserve Fund	<u>1,546,372</u>
Total Revenue	<u>\$ 3,653,705</u>
Direct costs (Note 1)	
Payroll	2,750,403
Office Space	80,786
Other Operating and Capital Costs	<u>259,427</u>
Subtotal Direct Costs	\$ 3,090,616
Overhead Costs (Note 2)	<u>563,089</u>
Total Costs	<u>\$ 3,653,705</u>
Revenue (Under) / Over Expenditures	-

Note 1 - Direct costs are deemed to include the costs of the Building Division for the processing of building permit applications, the review of building plans, conducting inspections and building-related enforcement duties. Direct costs also include costs from Public Works, Legislative Services, Fire and Emergency Services and Planning and Infrastructure Services which can be directly attributed to the building permit function.

Note 2 - Overhead or Indirect costs are deemed to include the costs for support and overhead services to the Building Division.