



## Report Overview

To request authorization from Council to award tender CL2025-5 Rose Parkette Construction to the lowest compliant bidder.

### 1. Background

- 1.1 Henry Kortekaas Landscape Architects (HKLA) were hired to design and prepare the tender specifications for the construction of Rose Parkette at 79 Rose Crescent, Newtonville.
- 1.2 The project scope includes the completion of the siteworks which includes earthworks, the construction of playground pod, shade structure, walkways, and associated park features.
- 1.3 The park design was reviewed by Public Works. Tender specifications were provided by Planning and Infrastructure Services.
- 1.4 Tender CL2025-5 was prepared and issued by the Procurement Division. The tender was posted electronically on the Municipality's website and closed on March 5, 2025.

### 2. Analysis

- 2.1 Thirty-eight companies registered as plan takers. Fifteen submissions were received. One submission was deemed non-compliant for failure to submit the required bid bond. Fourteen submissions were deemed compliant (see Attachment 1). The bid results were sent to the department for their review.
- 2.2 After review and analysis by the Planning and Infrastructure Services Department and the Procurement Division, it was mutually agreed that the low-compliant bidder, Royalcrest Paving and Contracting Ltd., be recommended for the award of tender CL2025-5.
- 2.3 The Municipality of Clarington has worked with Royalcrest Paving and Contracting Ltd, in the past therefore, no reference checks were completed.

### 3. Alignment with Parks, Recreation, and Culture Master Plan

- 3.1 Land for Rose Parkette was received by the Municipality prior to the approval of the PRCMP. The PRCMP evaluated the Municipality's existing park hierarchy classification and recommends that parkettes remain in the hierarchy and be required whenever the Municipality deems it necessary to augment, provide a good distribution of parks, or

adjust the park requirements of a neighbourhood. The PRCMP further recommends that parkettes are sized between 0.5 and 0.8 hectares and augment the recreation, leisure, and amenity needs of a neighbourhood but will not contain sport fields.

- 3.2 Staff evaluated the Rose Parkette design and determined that it's development will enhance distribution, covering an 800-metre service area and ensuring residents are within walking distance of a park.
- 3.3 Data gathered during the background review phase of the PRCMP, and subsequent community engagement identified playgrounds as the 7<sup>th</sup> highest of 41 categories for support for additional investment.

#### 4. Financial Considerations

- 4.1 Due to the industry pricing and timing of tender the budget is insufficient to construct the park to the planned level of service. Staff are requesting additional funding of \$63,538.45 for this work to be approved and funded from the Parks & Recreation Development Charges Reserve Fund. To bring the project closer to the approved budget provisional items 4.03 - Concrete Paving (Playpod) – Colour, 4.05 - Concrete Paving (Park Entrances) - Colour, and 4.10 - Armourstone will be removed from the contract to revise the pricing from \$300,139.03 (Net HST Rebate) to \$282,151.79 (Net HST Rebate.) The provisional items being removed are aesthetic architectural features that do not affect the parkette's overall functionality.
- 4.2 The total funding required for this project is \$413,538.45, which includes the construction costs of \$282,151.73 (Net HST Rebate) and other related costs, including playground equipment (sourced through separate RFP), materials testing, communications allowance, and contingency in the amount of \$131,386.72 (Net HST Rebate). The funds exceed the allocated budget and are being requested to be funded from the following accounts:

Description	Account Number	Amount
Newtonville Estates Parkette	110-50-325-83654-7401	\$350,000
Parks & Recreation Development Charges Reserve Fund – Additional Funds	110-50-325-83654-7401	\$63,538

- 4.3 The addition of Rose Parkette will increase operating costs by \$14,490 annually for grass cutting, maintenance, garbage collection, and upkeep of playgrounds and hard

structures. Staffing impact is 0.08 Full Time Employees. In 2025, these costs will be covered by the existing budget and staff. Future budget requests will account for any additional funds or staff required to maintain service levels. Public Works will work with the Deputy CAO/Treasurer of Finance to address any financial implications of increased operational costs.

## **5. Strategic Plan**

This project aligns with C.4 of the strategic plan that implements the Parks, Recreation, and Culture Master Plan and prioritizes recreation to cultivate a strong, thriving, and connected community where everyone is welcome.

Additionally, the project aligns with C.2.5 prioritizing initiatives to improve community safety and well-being.

## **6. Climate Change**

- 6.1 The parkette's design includes features that will help address the impacts of climate change, such as shade structures to reduce heat exposure and native plant species that require less water and support local biodiversity.

## **7. Concurrence**

This report has been reviewed by the Deputy CAO, Planning and Infrastructure Services and Deputy CAO, Public Services who concur with the recommendations.

## **8. Conclusion**

It is respectfully recommended that Royalcrest Paving and Contracting Ltd. be awarded the contract for the construction of Rose Parkette in Newtonville.

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Staff Contact: Mandy Chong, Manager of Procurement, 905-623-3379 Ext 2209 or mchong@clarington.net.

Attachments:

Attachment 1 -Bid Summary

Interested Parties:

List of Interested Parties available from Department.

# Municipality of Clarington

## CL2025-5– Rose Parkette Construction

### Bid Summary

Bidder	Total Bid (Including HST)	Total Bid (Net HST Rebate)
Royalcrest Paving & Contracting Ltd.	\$333,291.18	\$300,139.03
Buildscapes Construction Ltd.	357,301.07	321,760.68
Gray's Landscaping & Snow Removal Inc.	357,979.91	322,372.00
Real Landscaping Plus Inc.	358,639.12	322,965.64
Powcon Inc.	377,329.60	339,796.99
CMB Excavation	387,708.09	349,143.14
Landschaft Construction Ltd.	406,540.10	366,101.95
Cressman Tree Maintenance & Landscaping Ltd.	422,046.53	380,065.97
M & S Architectural Concrete Ltd.	470,947.56	424,102.86
CSL Group Ltd.	493,499.44	444,411.53
S. McPherson Lawn & Snow Service Inc.	543,966.75	489,858.91
Pro-Lawn Landscaping Ltd.	557,023.44	501,616.86
Laven Associates Limited	650,339.30	585,650.68
Whitby Shores Landscaping Ltd.	798,520.22	719,092.19
1108575 Ontario Ltd.	Non-Compliant	