

Municipality of Clarington
 Development Charges Reserve Funds Operating Expenses
 For 2025

Operating Fund Expenses	Total Expenses for 2025	DC Reserve Fund Financing	Non-DC Financing	Non-DC Funding Sources
DC – Growth Studies				
Legislative Services – OP Appeal Legal	52,083	4,232	47,850	Tax Levy
DC Study Commitment	69,365	69,365		
Planning – Energy Park Sec Plan	159,695	12,705	146,482	Developer Recovery Tax Levy
	281,143	86,302	194,840	
DC – Library				
Courtice Library Debenture	78,244	78,244	-	
	78,244	78,244		
DC – Fire Protection				
New Recruits Wages	287,046	287,046		
New Recruits Uniforms	72,007	24,758	47,249	Tax Levy
	359,053	311,804	47,249	
DC – Parks & Recreation				
South Bowmanville Rec Centre Debenture	4,615,891	3,231,124	1,384,767	Tax Levy (30%)
Newcastle Community Park Debenture	251,101	251,101		
Outdoor Rinks Debenture	573,875	573,875		
	5,440,867	4,056,100	1,384,767	
DC – Service Related to Highways				
Green Road Debenture	552,199	552,199		
	552,199	552,199		
Total Operating Fund Expenses	6,711,506	5,084,649	1,626,856	

Operating Fund Expenses	Total Expenses for 2025	DC Reserve Fund Financing	Non-DC Financing	Non-DC Funding Sources
Summary of Financing:		86,302 78,244 311,804 4,056,100 552,199	146,482 1,480,374	DC – Growth Studies DC – Library DC – Fire Protection DC – Parks & Recreation DC – Related to Highways Developer Recovery Tax Levy
Total Financing	6,711,506	5,084,649	1,626,856	