

Municipality of Clarington
 Development Charges Reserve Funds Commitments
 For 2025

Year	Project Description	Amount Committed
DC – Growth Studies		
2015 Operating	Planning studies-zoning bylaw review-90% DC [10% Prof fees Res tax levy]	108,639
2017 Council	Secondary Plan Agreement template [10% tax levy]	18,000
2017 Operating	Planning Studies-Bow West Secondary Plan	8,408
2019 Operating	DC Study	7,966
2019 Operating	OP Appeal Legal Costs	39,945
2019 Operating	Planning Studies	144,000
2020 Operating	DC GG Budget commitments - Plan Studies	1,233,000
2022 Operating	Courtice Waterfront Design Study	37,119
2023 Operating	DC GG Budget commitments - DC Study	20,635
Total Commitments – Growth Studies		1,617,712
DC – Library		
2025 Operating	DC Library - CLMA Service Review Study	3,000
2025 Capital	Library Collection	52,871
2025 Capital	Library Technology	100,000
2025 Capital	Library - additional office space	100,000
Total Commitments – Library Services		255,871
DC – Fire Protection		
2023 Capital	2023 Fire HQ Expansion	247,232
2025 Capital	Bunker Gear	64,000
Total Commitments – Fire Protection Services		311,232
DC – Parks & Recreation		
2022 Capital	Brookhill Parkette	68,334
2024 Council Approved	Bowmanville Zoo Lands Trails-Phase 1	1,047,969
2023 Capital	Soper Creek Trail - Phase 3	97,602
2023 Capital	Farewell Creek Trail Phase 2B	100,000
2025 Capital	Farewell Creek Trail Phase 2B	100,000
2024 Capital	Foster Creek Neighbourhood Park West	59,155
2025 Capital	Equipment New Parks	225,343

Year	Project Description	Amount Committed
DC – Parks & Recreation cont.		
2025 Capital	Green Fleet New Parks	230,950
2025 Capital	Newcastle Waterfront Park Phase 2	51,416
2025 Capital	South Bowmanville Recreation Center - Park Features	18,447
2025 Capital	Bowmanville Valley Trail (King to Nash)	136,101
FSD-028-24	Northglen East Park	29,765
Total Commitments – Parks & Recreation Services		2,165,082
DC – Related to Highways		
2015 Capital	Sidewalk-Rudell Rd (Sunset Blvd to Hart)	43,000
2016 Capital	Middle Rd reconstruction (Con Rd 3 to urban limit)	53,230
2018 Capital & 2021 Capital	Darlington Blvd (South limit to Hwy2)	1,233,517
2018 Capital	Green Rd (Harvey Jones to Ross Wright)	70,890
2018 Capital	King St Cycling Facility	114,928
2018 Capital	Sidewalk - RR 57 Multi-use Trail - Aspen Springs to Hwy2)	15,000
2018 Memo	Port Darlington subdivision Rd (Port Darlington to east)	1,406
2018 Operating	50% North Newc Drainage Study	11,500
2019 Capital	Middle Rd reconstruction (Con Rd 3 to urban limit)	186,750
2019 Capital	Baseline Rd Reconstruction (Haines to Lambs Rd)	68,980
2019 Capital	Baseline Rd Reconstruction (Mearns to Haines)	63,240
2019 Capital	Baseline Rd Structure (W of Green Rd)	22,120
2019 Capital	Hancock Rd Box Culvert (S of Nash rd)	53,888
2019 Capital	Baseline Rd Reconstruction (Trulls Rd to Courtice Rd)	492,248
2019 Operating	50 % North Newc Drainage Study	11,500
2020 Capital	Streetlighting - Hwy#2 to 150m N of Stevens Rd	125,026
2020 Capital	Rudell Rd Reconstruction	758,060
2020 Capital	Sidewalk - Hwy#2 (E of Clarington Blvd to RR57) South Side	135,000
2020 Capital	Sidewalk - Bloor St (Townline Rd S to 415m Easterly) South Side	30,000
2020 Capital	Sidewalk - RR17 (Mill St to CPR) East Side	182,026
2020 Capital	Sidewalk - North Str (George St to Remi Court)	24,471
2020 Capital	Sidewalk - Trulls Rd (Avondale Rd to Hwy#2) East Side	30,000
2020 Capital	Sidewalk - RR57 Multi-use Trail - CPR Bridge to Stevens Rd	82,500
2020 Capital	SWM Pond - Technology Park	1,594,828
2020 Operating	Eng - design	75,000
2020 Capital	Bowmanville Cemetery expansion - design & construction	106,384
CL2016-17	Pavement Rehabilitation -Green Road cycling lanes - trsf UECF from Trulls Rd	12,003
2021 Capital	Green Rd (Harvey Jones to Longworth)	375,345
Trsf from RR57 Multi Use Trail	King St Cycling Facility	37,500
2022 Capital	North Scugog Crt (Dan Sheehan to Conc Rd 3)	13,308
2022 Capital	Green Rd Roundabout	52,055

Year	Project Description	Amount Committed
DC – Related to Highways cont.		
2022 Capital	Hancock Rd (Hwy#2 to Nash Rd)	47,458
2022 Capital	Nash Rd (50m E of Harry Gay Dr to Hancock Rd)	63,288
2022 Capital	Bowmanville Ave MUP	454,496
2022 Capital	Bowmanville Ave Sidewalk	210,000
2022 Capital	Liberty St Sidewalk (Longworth to Conc Rd 3)	330,000
2022 Capital	Prestonvale Sidewalk (230m N to Bloor St)	80,000
2022 Capital	Hancock Rd Sidewalk (Hwy#2 to 275 m S of Nash Rd) West Side	36,500
2022 Capital	Streetscape - Newcastle	173,165
2022 Capital	Various Erosion Protection Works	133,340
2022 Capital	2022 Fleet New Roads	220,577
Add'l Funding PSD-018-22	Bowmanville Cemetery expansion - design & construction	22,657
2023 Capital	2023 - Fleet New - Roads	487,477
2023 Capital	2023 - Streetlighting - Haines St to Bennet Rd	20,000
2023 Capital	2023 - Streetlighting - Hwy 35 to Fire Hall	20,000
2023 Capital	2023 - Longworth Ave. Extension EA (Green Rd to Holt Rd)	200,000
2023 Capital	2023 - Sidewalks - Baseline Rd MUP (Spicer Sq to Bowmanville Ave)	50,000
2023 Capital	2023 - Newcastle Streetscape Improvements - Phase 1	60,000
2023 Capital	2023 - Various Erosion Protection Works	133,340
2024 Capital	2024 - Fleet New Roads	968,305
2024 Capital	2024 - Fleet New Parks	94,755
2024 Capital	2024 - Streetlighting Bowmanville Ave Baseline Rd to CPR Bridge	741,132
2024 Capital	2024 - Concession Rd 3 (Liberty St to 110m East)	107,000
2024 Capital	2024 - Baseline Rd Improvements (Means Ave to Lambs)	274,000
2024 Capital	2024 - Liberty St Cycle Track & Sidewalk (Longworth Ave to Conc 3)	42,000
2024 Capital	2024 - Stormwater Mgmt Facility - Clarington Tech Business Park	497,507
2025 Capital	2025 - Equipment New - Roads	248,851
2025 Capital	Small Equipment upgrades	30,528
2025 Capital	Hancock Rd Box Culvert	553,080
2025 Capital	Trulls Road Improvements (Bloor St to 400m S of Bloor St)	1,335,883
2025 Capital	Prestonvale Rd Improvements (Baseline to 262 m ² of Southfield)	450,000
2025 Capital	Nash Rd Improvements (50m E of Harry Gay to Hancock)	1,156,680
2025 Capital	Longworth Ave Improvements (Green Rd to West Bowmanville Limit)	150,000
2025 Capital	West Side Drive Extension	869,625
2025 Capital	Liberty St Cycle Track & Sidewalk (Longworth Ave to Conc 3)	185,000
2025 Capital	Active Transportation Master Plan - Initial Phase Implementation	70,000
2025 Capital	Temperance St Redevelopment	140,000
2025 Capital	Baseline Rd MUP (Green Rd to Westside Dr)	23,000
2025 Operating	Feasibility Study - 401/Railway Active Transportation	100,000

Year	Project Description	Amount Committed
DC – Related to Highways cont. 2025 Operating	Principal Planner	147,223
	Total Commitments –Services Related to Highways	17,002,570
	Total Commitments – Development Charges Reserve Funds	21,352,467