

Municipality of Clarington
 Development Charges Reserve Funds Estimated Costs
 For 2025

Project	Estimated DC Capital Costs per 2022 DC Background Study	Estimated DC Funded Capital Costs as at December 31, 2025	Difference
Bunker Gear	286,000	64,000	222,000
Tanker 13	192,000	182,910	9,090
Tanker 12	192,000	182,910	9,090
Prevention Vehicle	40,000	96,038	(56,038)
Fleet New - Roads	253,324	432,150	(178,826)
Equipment New - Roads	552,750	552,750	-
Fleet New - Parks	564,496	120,600	443,896
Equipment New - Parks	221,100	221,100	-
Green Fleet New - Parks	230,950	230,950	-
Small Equipment Upgrades	30,528	30,528	-
Buildings & Property - Building Improvements	100,000	100,000	-
Farewell Creek Trail Phase 2B	450,000	100,000	350,000
Newcastle Waterfront Park Phase 2	600,000	69,000	531,000
South Bowmanville Recreation Centre Park Features	75,000	75,000	-
Bowmanville Valley Trail (King to Nash)	1,205,000	138,000	1,067,000
Hancock Rd Box Culvert	333,600	553,080	(219,480)
Trulls Road Improvements (Bloor St to 400mS of Bloor St)	4,444,419	1,366,750	3,077,669
Prestonvale Rd Improvements (Baseline to 262m ² of Southfield)	3,214,756	450,000	2,764,756
Nash Rd Improvements (50m E of Harry Gay to Hancock)	823,487	1,156,680	(333,193)
Longworth Ave Improvements (Green Rd to W Bowmanville Limit)	689,219	150,000	539,219
West Side Drive Extension	3,260,864	3,120,000	140,864
Liberty St Cycle Track & Sidewalk (Longworth Ave to Conc. 3)	374,342	185,000	189,342
Active Transportation Master Plan - Initial Phase Implementation	60,000	70,000	(10,000)
Temperance Street Redevelopment	505,624	140,000	365,624
Baseline Rd MUP (Green Rd to Westside Dr)	608,522	23,000	585,522
Library Technology	1,000,000	100,000	900,000
Library Collection	270,083	260,161	9,922
Total DC Estimated Costs	20,578,064	10,170,607	10,407,457